

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CHARLEVOIX PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Charlevoix Public Schools for the fiscal year 2008/2009: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlevoix Public Schools

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Charlevoix Public Schools for the fiscal year 2008/2009 is as follows:

REVENUE:

	Local	<u>\$7,848,435</u>
	Other Entity	<u>\$39,500</u>
	State	<u>\$2,725,800</u>
	Federal	<u>\$582,935</u>
	Incoming Transfers & Other Transaction	<u>\$458,480</u>
	Total Revenues	<u>\$11,655,150</u>
Fund Balance, July 1, 2008	<u>\$1,738,938</u>	
Less Appropriated Fund Balance	<u>\$1,454,140</u>	
Fund Balance Available to Appropriate		<u>\$284,798</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$11,939,948</u></u>

BE IT FURTHER RESOLVED, that \$11,939,948 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

	Basic Programs	<u>\$6,246,748</u>
	Added Needs	<u>\$1,675,169</u>
Support Services:		
	Pupil	<u>\$355,588</u>
	Instructional Staff	<u>\$287,084</u>
	General Administration	<u>\$357,670</u>
	School Administration	<u>\$733,386</u>
	Business	<u>\$169,119</u>
	Operations/Maintenance	<u>\$1,183,464</u>
	Transportation	<u>\$499,105</u>
	Support Services	<u>\$192,465</u>
	Community Services	<u>\$14,400</u>
Outgoing Transfers and Other Transaction		<u>\$225,750</u>
TOTAL APPROPRIATED		<u><u>\$11,939,948</u></u>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the athletic fund of the Charlevoix Public Schools for the fiscal year 2008/2009 is as follows:

REVENUE:		
	Local	\$65,000
	Transfers	<u>\$178,750</u>
	Total Revenues	<u>\$243,750</u>
Fund Balance,	July 1, 2008	\$150
Less Appropriated Fund Balance		<u>\$12,650</u>
Fund Balance Available to Appropriate		<u>(\$12,500)</u>
TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$231,250</u></u>

BE IT FURTHER RESOLVED, that \$231,250 of the total available to appropriate in the athletic fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Awards/Trophies	\$1,000
Capital Outlay	<u>\$1,000</u>
Dues/Fees	<u>\$100</u>
Entry Fees	<u>\$8,000</u>
Travel/Meals/Registration	<u>\$1,300</u>
Equipment Repair	<u>\$3,600</u>
Game Workers	<u>\$2,200</u>
Tournament Tickets	<u>\$0</u>
Medical Supplies	<u>\$6,600</u>
Officials	<u>\$21,000</u>
Uniforms	<u>\$1,700</u>
Supplies	<u>\$3,000</u>
Miscellaneous	<u>\$3,000</u>
Coaches Salaries/Fringes	<u>\$178,750</u>
TOTAL APPROPRIATED	<u><u>\$231,250</u></u>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the food service fund of the Charlevoix Public Schools for the fiscal year 2008/2009 is as follows:

REVENUE:		
	Local	<u>\$298,000</u>
	State	<u>\$22,000</u>
	Federal	<u>\$160,000</u>
	Transfers	<u>\$47,000</u>
	Total Revenues	<u>\$527,000</u>
Fund Balance,	July 1, 2008	<u>\$8,294</u>
Less Appropriated Fund Balance		<u>\$3,149</u>
	Fund Balance Available to Appropriate	<u>\$5,145</u>
	TOTAL AVAILABLE TO APPROPRIATE	<u><u>\$532,145</u></u>

BE IT FURTHER RESOLVED, that \$532,145 of the total available to appropriate in the food service fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
	Salaries	<u>\$148,000</u>
	Insurance	<u>\$74,595</u>
	Retirement	<u>\$23,650</u>
	Social Security	<u>\$12,800</u>
	Cash in Lieu of Insurance	<u>\$21,250</u>
	Contracted Services	<u>\$9,500</u>
	Travel	<u>\$300</u>
	Repairs and Maintenance	<u>\$2,100</u>
	Rentals and Leases	<u>\$4,500</u>
	Milk	<u>\$22,650</u>
	Lunch	<u>\$148,200</u>
	Breakfast	<u>\$24,200</u>
	USDA Donated Commodities	<u>\$15,000</u>
	USDA Storage and Services	<u>\$11,500</u>
	Supplies	<u>\$10,800</u>
	Capital Outlay	<u>\$0</u>
	Miscellaneous	<u>\$3,100</u>
	Sales Tax	<u>\$0</u>
	TOTAL APPROPRIATED	<u><u>\$532,145</u></u>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the 2008 Bond Capital Projects Fund of the Charlevoix Public Schools for the fiscal year 2008/09 is as follows:

REVENUE:			
	Local		\$63,000
		Total Revenues	<u>\$63,000</u>
Fund Balance,	July 1, 2008	<u>\$4,806,248</u>	
Less Appropriated Fund Balance		<u>\$2,493,773</u>	
Fund Balance Available to Appropriate			<u>\$2,312,475</u>
	TOTAL AVAILABLE TO APPROPRIATE		<u><u>\$2,375,475</u></u>

BE IT FURTHER RESOLVED, that \$2,375,475 of the total available to appropriate in the sinking fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Audit		<u>\$0</u>
Architects/Engineers		<u>\$300,000</u>
Furniture & Equipment		<u>\$400,000</u>
Vehicles		<u>\$162,325</u>
Additions/Improvements		<u>\$1,500,000</u>
Other Bond Costs		<u>\$13,150</u>
Taxes Abated		<u>\$0</u>
TOTAL APPROPRIATED		<u><u>\$2,375,475</u></u>

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BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the sinking fund of the Charlevoix Public Schools for the fiscal year 2008/2009 is as follows:

REVENUE:			
	Local		\$3,500
		Total Revenues	\$3,500
Fund Balance,	July 1, 2008	\$1,117,262	
Less Appropriated Fund Balance		\$4,362	
Fund Balance Available to Appropriate			\$1,112,900
	TOTAL AVAILABLE TO APPROPRIATE		\$1,116,400

BE IT FURTHER RESOLVED, that \$1,116,400 of the total available to appropriate in the sinking fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES		
Audit		\$850
Architects/Engineers		\$43,250
Repairs		\$0
Additions/Improvements		\$1,072,300
Taxes Abated		\$0
TOTAL APPROPRIATED		\$1,116,400