

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CHARLEVOIX PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriations of Charlevoix Public Schools for the fiscal year 2009/2010: A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Charlevoix Public Schools

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Charlevoix Public Schools for the fiscal year 2009/2010 is as follows:

REVENUE:

Local	<u>\$7,937,500</u>
Other Entity	<u>\$35,000</u>
State	<u>\$1,565,330</u>
Federal	<u>\$618,453</u>
Incoming Transfers & Other Transaction	<u>\$408,876</u>
Total Revenues	<u>\$10,565,159</u>
Fund Balance, July 1, 2009	<u>\$1,621,544</u>
Less Appropriated Fund Balance	<u>\$218,575</u>
Fund Balance Available to Appropriate	<u>\$1,402,969</u>
TOTAL AVAILABLE TO APPROPRIATE	<u><u>\$11,968,128</u></u>

BE IT FURTHER RESOLVED, that \$11,968,128 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:

Basic Programs	\$6,419,982
Added Needs	\$1,709,627

Support Services:

Pupil	\$345,373
Instructional Staff	\$296,608
General Administration	\$364,614
School Administration	\$714,463
Business	\$169,372
Operations/Maintenance	\$1,076,769
Transportation	\$471,546
Support Services	\$174,153
Community Services	\$9,921
Outgoing Transfers and Other Transaction	\$215,700

TOTAL APPROPRIATED	\$11,968,128
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